

Central Falls School District

2006-2007 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 51,938,521
Total District Enrollment*:	3,834
Total District Per Pupil:	\$ 13,547
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 48,180,177
In-District Enrollment:	3,371
In-District Per Pupil:	\$ 14,293
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 47,266,740
In-District Enrollment:	3,371
Adj. District Per Pupil:	\$ 14,022
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 51,938,521	\$ 14,979,811	\$ 3,361,112	\$ 2,476,273	\$ 0	\$ 17,625	\$ 31,103,701
% of Total Expenditures:	100.00%	28.84%	6.47%	4.77%	0.00%	0.03%	59.89%
Program Enrollment:		561.92	608.63	2,347.00	105.76	N/A	2,556.53
% Involvement:		14.66%	15.87%	61.22%	2.76%		66.68%
Instruction							
Expenditures:	\$ 26,799,308	5,975,824	3,020,591	1,790,883	0	17,055	15,994,954
% of Total Expenditures:	51.60%	11.51%	5.82%	3.45%	0.00%	0.03%	30.80%
Instructional Support							
Expenditures:	\$ 11,202,591	5,458,620	340,521	675,427	0	570	4,727,454
% of Total Expenditures:	21.57%	10.51%	0.66%	1.30%	0.00%	0.00%	9.10%
Operations							
Expenditures:	\$ 6,582,928	0	0	0	0	0	6,582,928
% of Total Expenditures:	12.67%	0.00%	0.00%	0.00%	0.00%	0.00%	12.67%
Other Commitments							
Expenditures:	\$ 4,671,781	3,545,366	0	9,962	0	0	1,116,453
% of Total Expenditures:	8.99%	6.83%	0.00%	0.02%	0.00%	0.00%	2.15%
Leadership							
Expenditures:	\$ 2,681,913	0	0	0	0	0	2,681,913
% of Total Expenditures:	5.16%	0.00%	0.00%	0.00%	0.00%	0.00%	5.16%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.